

**THEC
2013-14 Funding Formula Data
Universities**

	24 CH	48 CH	72 CH	Bach	Assoc	Masters	Ed Spec	Law	Doc	Research & Service	Transfers Out	Degrees per FTE	Grad Rate
APSU													
2011-12	1,502	1,433	1,386	1,312	241	320	6	-	-	\$ 3,601,246	227	18.3	0.4274
2010-11	1,582	1,354	1,309	1,243	225	289	7	-	-	\$ 3,489,372	173	17.9	0.4368
2009-10	1,811	1,487	1,360	1,157	134	267	4	-	-	\$ 3,604,390	149	16.9	0.3932
UTM													
2011-12	1,063	906	900	1,116	-	132	-	-	-	\$ 3,036,994	260	16.3	0.5670
2010-11	1,351	1,283	1,299	1,038	-	131	-	-	-	\$ 3,646,780	223	15.0	0.5869
2009-10	1,514	1,301	1,147	1,017	-	129	-	-	-	\$ 4,311,202	225	15.3	0.5444
TTU													
2011-12	1,645	1,545	1,728	1,696	-	347	97	-	18	\$ 9,586,009	355	19.0	0.5558
2010-11	1,589	1,559	1,592	1,603	-	506	138	-	21	\$ 10,396,768	266	18.8	0.5607
2009-10	1,871	1,481	1,655	1,528	-	454	179	-	19	\$ 11,039,731	296	18.9	0.5596
UTC													
2011-12	1,721	1,519	1,634	1,514	-	481	9	-	54	\$ 11,444,947	573	16.9	0.5150
2010-11	1,853	1,712	1,696	1,320	-	417	15	-	60	\$ 10,350,479	429	15.4	0.5156
2009-10	2,181	1,609	1,522	1,275	-	407	20	-	52	\$ 10,899,109	399	15.3	0.4976
MTSU													
2011-12	3,297	3,458	3,804	3,911	-	811	114	-	20	\$ 30,655,961	726	18.9	0.5156
2010-11	3,430	3,380	3,788	3,868	-	819	104	-	20	\$ 28,349,988	470	18.4	0.5245
2009-10	4,051	3,907	4,065	3,629	-	695	136	-	20	\$ 27,539,106	576	18.0	0.5374
ETSU													
2011-12	1,823	1,716	2,040	2,146	-	608	1	-	83	\$ 27,401,934	391	18.9	0.4848
2010-11	1,816	1,745	1,919	2,028	-	624	6	-	79	\$ 24,557,840	338	18.3	0.5128
2009-10	2,152	1,949	1,977	1,873	-	648	7	-	57	\$ 22,883,114	321	17.7	0.4593
TSU													
2011-12	976	901	892	959	139	404	30	-	72	\$ 28,749,270	228	17.6	0.3840
2010-11	999	861	861	966	115	365	12	-	67	\$ 31,574,991	178	17.7	0.3810
2009-10	1,360	956	939	984	114	370	23	-	79	\$ 27,508,382	161	18.1	0.3883
UM													
2011-12	2,324	2,321	2,491	2,724	-	998	11	135	136	\$ 58,534,415	521	17.9	0.4413
2010-11	2,241	2,228	2,486	2,678	-	1,023	19	128	128	\$ 65,247,384	263	18.0	0.4535
2009-10	2,676	2,489	2,790	2,562	-	810	13	127	125	\$ 68,999,975	299	18.2	0.4238
UTK													
2011-12	3,197	3,575	3,802	4,539	-	1,572	11	252	319	\$ 149,350,434	599	23.4	0.7163
2010-11	3,854	3,925	4,246	4,332	-	1,499	16	211	270	\$ 151,215,597	444	21.9	0.6981
2009-10	3,566	4,320	4,774	4,108	-	1,561	12	234	258	\$ 132,545,116	629	20.2	0.6667

*Data reflects individual year outcomes, not three-year averages

THEC
2013-14 Funding Formula Data
Universities - Subpopulations

	Adults					Low-Income				
	24 CH	48 CH	72 CH	Bach	Assoc	24 CH	48 CH	72 CH	Bach	Assoc
APSU										
2011-12	240	322	456	683	182	809	787	735	718	135
2010-11	291	342	451	680	181	879	757	714	686	114
2009-10	335	388	462	603	110	1,036	853	782	581	65
UTM										
2011-12	100	73	113	358	-	535	493	483	604	-
2010-11	139	166	220	300	-	738	716	714	542	-
2009-10	166	150	171	316	-	869	722	634	477	-
TTU										
2011-12	59	95	187	469	-	610	674	801	887	-
2010-11	53	101	189	423	-	692	715	752	793	-
2009-10	67	102	190	460	-	870	686	814	742	-
UTC										
2011-12	30	47	142	490	-	590	598	683	711	-
2010-11	39	66	174	406	-	767	711	721	582	-
2009-10	29	71	176	396	-	917	663	689	516	-
MTSU										
2011-12	207	374	663	1,488	-	1,571	1,720	1,897	2,027	-
2010-11	254	357	626	1,452	-	1,775	1,697	1,863	1,832	-
2009-10	312	393	649	1,336	-	2,147	1,987	2,008	1,572	-
ETSU										
2011-12	159	198	350	860	-	799	821	975	1,045	-
2010-11	168	199	295	762	-	876	812	877	950	-
2009-10	205	238	344	767	-	1,086	910	923	804	-
TSU										
2011-12	94	128	203	434	112	564	533	539	623	82
2010-11	67	129	152	420	90	584	513	526	556	74
2009-10	120	134	187	416	82	845	611	586	513	69
UM										
2011-12	138	296	525	1,281	-	1,145	1,192	1,310	1,537	-
2010-11	182	306	538	1,258	-	1,196	1,161	1,304	1,383	-
2009-10	220	392	624	1,212	-	1,449	1,377	1,597	1,253	-
UTK										
2011-12	32	62	169	743	-	931	1,072	1,236	1,601	-
2010-11	45	107	218	678	-	1,224	1,249	1,387	1,366	-
2009-10	55	96	228	673	-	1,179	1,351	1,619	1,264	-

*Data reflects individual year outcomes, not three-year averages

**THEC
2013-14 Funding Formula Data
Community Colleges**

	12 CH	24 CH	36 CH	Dual Enroll	Assoc	1-2 Year Certs	<1 Year Certs	Job Place	R&D Success	Transfers Out	Contact Hours	Awards Per FTE
CHSCC												
2011-12	2,351	1,872	1,646	1,155	896	146	105	558	2,849	531	241,977	14.72
2010-11	2,716	1,969	1,647	1,095	842	123	28	429	2,159	440	163,770	13.32
2009-10	3,482	2,454	1,959	1,003	745	99	8	381	2,091	360	97,351	13.17
CLSCC												
2011-12	1,164	817	659	627	370	49	166	216	944	236	4,014	15.74
2010-11	1,141	897	744	626	354	39	145	200	836	201	7,276	14.54
2009-10	1,707	1,056	769	582	327	22	59	124	760	183	3,582	13.46
COSCC												
2011-12	1,558	1,304	1,050	791	611	47	2	234	1,465	449	54,072	18.19
2010-11	1,620	1,412	1,140	674	540	51	0	240	1,248	410	67,122	15.29
2009-10	2,144	1,599	1,239	735	543	63	2	218	1,184	359	71,585	16.31
DSCC												
2011-12	1,039	780	542	803	280	32	11	101	1,157	218	6,027	13.34
2010-11	1,122	707	530	765	260	15	2	98	857	190	5,909	11.28
2009-10	1,611	1,028	609	599	215	0	14	72	734	180	5,938	9.41
JSCC												
2011-12	1,194	921	782	815	554	34	25	284	1,408	280	14,019	17.38
2010-11	1,351	1,010	847	971	576	0	22	279	1,171	288	17,182	15.84
2009-10	2,375	1,314	976	837	524	13	21	289	1,094	252	21,008	14.90
MSCC												
2011-12	1,410	1,133	962	854	627	0	45	105	1,692	540	8,803	19.12
2010-11	1,457	1,139	993	787	526	0	28	70	1,440	508	5,513	15.21
2009-10	2,202	1,599	1,140	686	537	0	3	72	1,307	423	12,078	15.31
NASCC												
2011-12	2,305	1,937	1,717	997	718	113	117	335	3,024	675	39,563	12.66
2010-11	2,375	2,048	1,671	1,092	531	38	107	263	2,491	552	32,948	8.92
2009-10	3,509	2,554	1,903	926	481	41	48	258	2,182	533	67,613	8.75
NESCC												
2011-12	1,485	1,326	1,217	585	764	110	10	261	1,855	404	6,558	18.65
2010-11	1,744	1,480	1,262	566	696	132	3	249	1,475	366	5,556	16.66
2009-10	2,427	1,864	1,400	487	687	218	4	163	1,352	340	4,717	20.07
PSCC												
2011-12	3,001	2,350	2,012	1,525	1,101	0	190	395	2,760	736	46,118	13.97
2010-11	2,943	2,490	2,092	1,245	932	0	3	189	1,986	614	62,867	11.97
2009-10	4,389	2,847	2,137	1,164	794	0	10	156	1,926	720	34,325	11.06
RSCC												
2011-12	1,687	1,269	1,107	1,655	804	91	22	391	1,650	486	82,250	19.99
2010-11	1,784	1,414	1,189	1,372	771	60	31	427	1,342	413	94,910	17.75
2009-10	2,494	1,696	1,230	1,023	676	28	26	360	1,336	417	49,275	15.95
STCC												
2011-12	3,898	3,072	2,360	409	808	49	305	487	4,687	778	74,172	9.03
2010-11	4,127	3,186	2,348	367	841	63	339	366	3,912	675	53,211	9.40
2009-10	6,666	4,527	2,933	421	664	58	300	393	3,742	589	45,457	7.67
VSCC												
2011-12	2,132	1,684	1,446	1,566	763	88	205	387	2,329	627	95,564	14.66
2010-11	2,469	1,781	1,490	1,519	723	82	310	278	1,966	536	71,174	13.12
2009-10	3,899	2,262	1,540	1,351	628	73	196	392	1,484	522	98,468	11.86
WSCC												
2011-12	1,976	1,393	1,173	1,261	791	18	265	544	1,817	479	197,866	17.36
2010-11	1,988	1,474	1,329	1,011	720	16	256	501	1,545	409	129,099	14.80
2009-10	2,842	1,970	1,411	924	715	16	226	507	1,422	383	88,322	14.85

*Data reflects individual year outcomes, not three-year averages

THEC
2013-14 Funding Formula Data
Community Colleges - Subpopulations

	Adults						Low-Income					
	12 CH	24 CH	36 CH	Assoc	1-2 Year	<1 Year	12 CH	24 CH	36 CH	Assoc	1-2 Year	<1 Year
					Certs	Certs					Certs	Certs
CHSCC												
2011-12	723	765	783	552	94	68	1,195	1,093	987	509	62	63
2010-11	877	837	724	512	72	15	1,630	1,268	1,028	492	58	15
2009-10	1,055	842	803	445	51	4	2,161	1,523	1,172	415	42	2
CLSCC												
2011-12	371	328	315	214	34	100	696	535	442	243	34	99
2010-11	438	386	342	202	29	87	743	625	520	224	23	68
2009-10	571	420	334	190	15	52	1,126	721	526	206	11	15
COSCC												
2011-12	350	380	355	286	28	2	796	696	584	362	22	2
2010-11	386	422	390	269	34	-	901	794	628	309	15	-
2009-10	459	428	421	267	49	2	1,223	902	716	294	21	2
DSCC												
2011-12	327	277	252	173	22	6	593	516	397	196	22	7
2010-11	331	277	228	164	11	2	759	529	396	187	11	1
2009-10	525	389	252	128	-	12	1,207	785	457	143	-	11
JSCC												
2011-12	292	313	279	322	16	14	766	654	553	383	24	17
2010-11	397	383	349	312	-	17	964	751	624	378	-	12
2009-10	699	471	356	297	7	17	1,746	986	699	319	5	10
MSCC												
2011-12	284	338	331	284	-	40	697	644	577	360	-	15
2010-11	377	323	285	240	-	26	823	654	559	317	-	12
2009-10	442	370	340	251	-	3	1,289	949	689	326	-	-
NASCC												
2011-12	1,028	925	905	503	82	106	1,529	1,292	1,181	466	57	37
2010-11	1,093	979	860	371	26	96	1,625	1,353	1,112	321	22	30
2009-10	1,375	1,102	916	321	27	41	2,397	1,692	1,217	289	21	12
NESCC												
2011-12	488	537	561	434	68	8	908	885	823	505	79	6
2010-11	619	647	554	367	79	3	1,211	1,039	866	439	74	3
2009-10	814	682	575	357	147	4	1,739	1,266	939	439	121	2
PSCC												
2011-12	697	700	727	580	-	117	1,488	1,306	1,123	667	-	90
2010-11	791	819	787	464	-	3	1,593	1,358	1,213	546	-	3
2009-10	1,049	775	671	383	-	8	2,485	1,587	1,195	464	-	7
RSCC												
2011-12	429	395	391	437	59	17	977	844	753	512	56	10
2010-11	530	440	402	417	51	25	1,153	967	832	465	36	21
2009-10	671	464	371	361	13	19	1,688	1,149	811	400	16	17
STCC												
2011-12	1,347	1,346	1,204	586	32	191	2,701	2,157	1,688	566	26	184
2010-11	1,497	1,362	1,152	607	52	225	2,955	2,223	1,641	583	24	209
2009-10	2,170	1,739	1,404	445	43	193	4,875	3,177	2,105	441	24	187
VSCC												
2011-12	543	576	569	426	61	130	1,050	1,006	908	460	46	109
2010-11	724	633	555	406	54	189	1,450	1,113	920	434	45	142
2009-10	1,158	723	538	347	39	101	2,316	1,394	931	363	37	89
WSCC												
2011-12	525	395	414	390	13	176	1,111	877	803	514	13	154
2010-11	546	478	449	341	10	151	1,310	1,038	911	452	10	143
2009-10	782	586	450	320	12	132	1,972	1,385	976	456	6	101

*Data reflects individual year outcomes, not three-year averages